

Sellersville Borough Council's
Public Management Committee
Council Chambers
140 East Church Street
Sellersville, Pa 18960

November 19, 2019
7:00 O'Clock P.M.

The November, 2019 meeting of Sellersville Borough Council's Public Management Committee was called to order by Chair Dodson at the above designated time and location.

ROLL CALL:

Mayor : Thomas C. Hufnagle

Councilpersons : Lois A. Dodson, Chair
Alexander Potoczny, Vice-Chair
James G. Hull, First Alternate
Donald Crouthamel
Kathleen Hallman
Lynne Saylor

Absent : Marie Howells

Manager/Secretary : David J. Rivet

2020 DRAFT BUDGET

Manager Rivet reviewed the first draft budget with the PMC. No increases to trash or sewer rates are proposed in the budget. The new real estate property tax is the 3 mill fire protection tax; the general tax rate stays at 24 mills. The proposed capital budget will be adjusted to add pavement markings for \$45,000; drop the Druckenmiller Playground improvements in the revenues for \$232,379 and expenses for \$464,575 as the grant application was not approved. PMC suggested that expenses related to addressing blighted properties also be added to the budget.

Wage increases for employees was also discussed particularly regarding the newest employees. Mr. Hull moved that the 2020 budget the Utilities Manager be paid \$24.00/hour; Bookkeeper \$21.00/hour and the most recently hired laborer \$25.00/hour. All other employees would get a 3% increase. Motion was seconded by Mr. Crouthamel and passed with all in favor.

Manager will make adjustments to the proposed budget and redistribute to council when completed for approval at the December 9, 2019 Council session.

DRAFT RESOLUTION 19-13 RECREATION FIELD USAGE FEES

PMC reviewed the draft recreation field usage fees resolution. The resolution will be considered at the December Council session.

PARK AND RECREATION MEETING DATES

The Park and Recreation Committee had requested additional meeting dates beginning in 2020. The additional dates are January 7; March 3rd; May 5th; September 1st and November 10th. Mrs. Hallman moved to add the additional meeting dates. Motion was seconded by Mr. Crouthamel and passed with all in favor.

WINTERFEST

Details of the December 3rd Winterfest event were discussed. Manager will request the use of the fire department's public address system. St. Paul's brass ensemble will play prior to Santa's arrival. Mayor Hufnagle will talk with the fire chief to coordinate Santa's arrival timing. The trolley route was also established as the trolleys come back of the fire hall to load and unload people. The trolleys exit and turn left on N. Main Street and head north with the first stop in front of Key Bank. They continue to Green Street and turn right and stop in front of St. Paul's UCC. They proceed to High St. and turn left onto High Street then a make a right onto East Church Street. The next stop is at the Sellersville Museum, then continue to North Main Street and take a left on N. Main Street. The next stop is in front of Stella's Café then continue south bound to the Fire House and enter on the south driveway to continue the route.

OTHER

PMC agreed that the snacks and beverages historically provided at the end of the last council meeting are acceptable for this year.

Chair Dodson stated that resident Bruce Markley inquired again as to whether the borough was going to be putting out some kind of mailer regarding recycling was in the works. Manager stated it was on the list of things to do. Mr. Markley also asked if the data from the speed boxes placed on Lawn Avenue was available. Manager will forward the information to Chair Dodson.

Chair Dodson also had been contacted the "Coalition Against Larger Trucks" requesting a letter of support regarding a letter of support to oppose legislation which would allow larger trucks on local state highways. PMC agree to have the Chair sign a letter of support.

Mr. Crouthamel noted that the draft Comprehensive Plan includes recommendations for action items. He suggested that the council review and prioritize them.

ADJOURNMENT

There being no additional matters to come before this meeting of Sellersville Borough Council's Public Management Committee, Chair Dodson declared this meeting duly adjourned at 10:05 P.M. The next regular monthly meeting is scheduled to be on December 17, 2019 at 7:00 P.M.

Attest:

David J. Rivet, Secretary
Sellersville Borough Council